



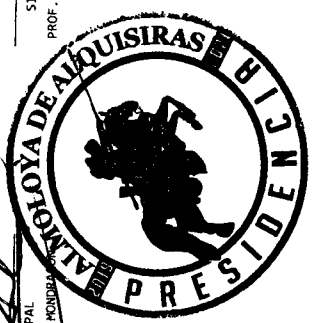
Cuenta Pública 2018
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

AL 31 DE DICIEMBRE DE 2018

MUNICIPIO ALMOLOYA DE ALQUISIRAS 0050

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	33,770,139.49	1,405,000.00	35,175,139.49	0.00	-375,719.41	32,800,981.28	33,344,710.69	2,206,148.21
A01 COMUNICACIÓN SOCIAL	616,625.01	0.00	616,625.01	0.00	-2,982.44	485,471.82	486,454.28	131,153.19
B00 SINDICATURAS	729,039.40	0.00	729,039.40	0.00	-3,521.88	573,976.45	577,498.33	155,062.95
C01 REGIDURIA I	905,731.13	-100,000.00	805,731.13	0.00	-4,343.64	713,086.68	717,430.32	92,644.45
C02 REGIDURIA II	940,670.48	-100,000.00	840,670.48	0.00	-4,542.77	740,594.99	745,137.36	100,075.88
C03 REGIDURIA III	731,639.04	-50,000.00	681,639.04	0.00	-3,441.97	576,023.10	579,465.07	105,615.04
C04 REGIDURIA IV	616,625.01	0.00	616,625.01	0.00	-2,982.44	485,471.88	486,454.32	131,153.13
C05 REGIDURIA V	1,206,946.91	-150,000.00	1,056,946.91	0.00	-5,780.86	950,235.30	956,016.16	106,711.61
C06 REGIDURIA VI	534,701.66	0.00	534,701.66	0.00	-2,576.94	420,973.35	423,550.23	113,728.31
C07 REGIDURIA VII	560,669.13	0.00	560,669.13	0.00	-2,778.85	457,163.64	459,942.49	123,505.49
C08 REGIDURIA VIII	685,249.43	0.00	685,249.43	0.00	-3,373.46	547,373.28	550,746.74	147,876.15
C09 REGIDURIA IX	601,519.11	0.00	601,519.11	0.00	-2,779.10	473,578.91	476,358.01	127,940.20
C10 REGIDURIA X	912,986.71	-100,000.00	812,986.71	0.00	-4,421.17	716,798.99	723,220.16	94,167.72
D00 SECRETARIA DEL AYUNTAMIENTO	1,186,155.34	-150,000.00	1,036,155.34	0.00	-5,780.86	933,865.93	939,646.79	102,289.41
E00 ADMINISTRACIÓN	424,249.73	0.00	424,249.73	0.00	-4,000.94	334,013.78	336,014.72	90,235.95
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	53,835,502.29	-435,000.00	53,400,502.29	0.00	1,876,964.65	52,767,218.55	50,960,253.90	637,263.74
H00 SERVICIOS PUBLICOS	4,230,470.16	75,000.00	4,305,470.16	0.00	-10,393.92	3,970,624.12	3,981,018.04	637,263.74
I01 DESARROLLO SOCIAL	440,868.91	0.00	440,868.91	0.00	-2,000.47	347,088.28	351,098.22	93,770.63
J00 GOBIERNO MUNICIPAL	440,868.91	0.00	440,868.91	0.00	-2,000.47	347,088.28	349,088.75	93,770.63
K00 CONTRALORIA	881,737.82	0.00	881,737.82	0.00	-4,000.94	694,136.56	698,167.50	187,541.28
L00 TESORERIA	2,033,500.66	-60,000.00	1,973,500.66	0.00	-316,068.07	1,459,157.94	1,775,226.01	514,342.72
M00 CONSEJERIA JURIDICA	494,884.01	0.00	494,884.01	0.00	-2,000.47	389,624.69	391,625.16	105,259.32
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	354,944.00	0.00	354,944.00	0.00	-1,408.96	279,449.28	280,868.22	75,494.74
N01 DESARROLLO AGROPECUARIO	354,944.00	0.00	354,944.00	0.00	-1,408.96	279,449.28	280,868.19	75,494.74
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	354,944.00	0.00	354,944.00	0.00	-2,817.92	279,449.25	282,287.17	75,494.75
Q00 SEGURIDAD PUBLICA Y TRANSITO	8,946,963.34	-335,000.00	8,611,963.34	0.00	0.00	7,564,409.60	7,564,409.60	1,047,553.74
R00 CASA DE LA CULTURA	428,328.89	0.00	428,328.89	0.00	0.00	337,225.43	337,225.43	91,103.46
TOTAL:	117,254,904.87	0.00	117,254,904.87	0.00	1,103,837.27	110,094,820.17	108,980,782.90	7,180,284.40

PRESIDENTE MUNICIPAL
 LIC. ARI PATRICK MENDOLA MONTE



SINDICO MUNICIPAL
 PROF. ADELA MENDOLA



SECRETARIO DEL AYUNTAMIENTO
 LIC. JOSE MANUEL



TESORERO MUNICIPAL
 LIC. FATMI ELIZABETH SILLIN